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COMMISSION**

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Memorandum

TO: Joint Policy Committee

DATE: May 10, 2007

FR: Ashley Nguyen

W. I.

RE: Defining the Vision for the 2009 Regional Transportation Plan

RTP APPROACH

As discussed at your last meeting, the 2009 Regional Transportation Plan (RTP) will begin by first developing a “vision” of the region’s future, and then defining the transportation policies, investments and finances that support that future. This new approach provides us an opportunity to fully assess the region’s long-range transportation system needs and travel patterns as they relate to current and planned land-use and growth patterns. MTC will use the latest socio-demographic assumption, which is ABAG’s adopted Projections 2007, and will reference and incorporate the outcomes of the multi-agency FOCUS effort. Once we establish this “big picture” planning context, then we can identify, discuss and prioritize the transportation investments and finances that the region ought to pursue in the statutorily required financially constrained plan element to better support and carry out our vision (see Attachment A).

PROCESS FOR DEFINING THE RTP VISION

Draft RTP Goals

MTC adopted a new set of goals as part of the Transportation 2030 Plan. The six goals are safe and well-maintained system, reliability, access to mobility, livable communities, clean air, and efficient freight travel. For the 2009 RTP, MTC staff proposes to modify the goals to reflect the new SAFETEA planning factors, which include (1) safety for motorized and non-motorized users, (2) security related to homeland security and transportation, and (3) linkages between transportation, land use and economic development. Staff proposes a new security goal to address transportation security and emergency management in response to SAFETEA’s security planning factor and a new climate change goal in response to the state’s goal of reducing greenhouse gases (GHGs). The proposed goals for the 2009 RTP are contained in Attachment C.

Scenario Performance Assessment

MTC staff believes that the RTP Vision should be oriented towards goals and policies that help define investment strategies. Since the RTP Vision is not financially constrained, we have the opportunity to think strategically about policies that best move the region towards its established goals. Staff proposes to set performance-based targets and then measure the contribution of various scenarios against these targets (see Attachment B). In essence, we are looking to develop an outcome-based RTP.

MTC staff will evaluate the projects/programs proposed for the RTP Vision through two separate processes: (1) scenario performance assessment (see Attachment B) and (2) corridor/project performance assessment, which will be presented to this Committee at a later date.

For the scenario assessment, staff proposes to use the adopted Projections 2007 as the underlying socio-demographics assumption, and use our base year forecasts (2006) as the benchmark for comparative purposes. We have defined three preliminary performance-based targets:

- Congestion (e.g., reduce person hours of delay by 20 percent compared to today);
- Vehicle Miles Traveled (VMT) (e.g., reduce VMT per capita by 10 percent compared to today); and
- Emissions (e.g., reduce carbon dioxide to 1990 levels; reduce particulate matter to 2000 levels).

The three proposed scenarios to be evaluated are: (1) freeway operations and management strategy as defined largely by MTC's Freeway Performance Initiative, (2) High-Occupancy Vehicle (HOV)/High-Occupancy Toll (HOT) Network with supporting express/local bus transit as defined by MTC's HOT Network Study, and (3) an aggressive rail and ferry network that reflects an RM2-funded Regional Rail Plan and the Water Transit Authority's ferry plan. Each scenario will be assessed against the targets, and then further tested through a land use and pricing sensitivity analysis. In addition, other programmatic projects, such as bicycle/pedestrian, regional operations and Lifeline transit improvements will be assessed qualitatively on how they address RTP goals. Based on the scenario performance assessment and the programmatic projects qualitative assessment, a Preferred Vision will be selected; the Preferred Vision will likely be a combination of all the various strategies considered. We will test the Preferred Vision through a second land use and pricing sensitivity analysis to determine what strategies, if any, would be necessary to meet the targets and under what authority these strategies could be implemented. This Preferred Vision would be subject to further policy and financial discussions in an effort to define the financially constrained and vision elements of the plan.

Projects/Programs for RTP Vision

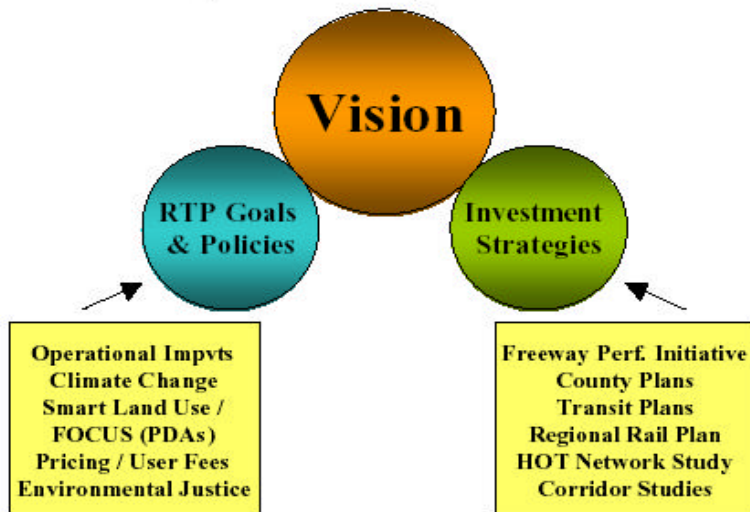
Rather than starting from scratch, MTC staff proposes to draw projects/programs from the Transportation 2030 Plan, updating projects/programs where needed. We would also extract projects/programs identified in current regional planning efforts such as the Freeway Performance Initiative (FPI), Regional Rail Plan, Regional High-Occupancy Toll (HOT) Network Study, and the Northern California Trade and Mobility Corridor initiative (Prop. 1B Trade Corridor Improvement Fund). We would also seek projects/programs from current updates to the countywide transportation plans (CTPs) prepared by the Congestion Management Agencies (CMAs), short-range transit plans prepared by transit operators, ferry master plan prepared by the Water Transit Authority (WTA), and corridor studies prepared by Caltrans, CMAs, etc.

Next Steps

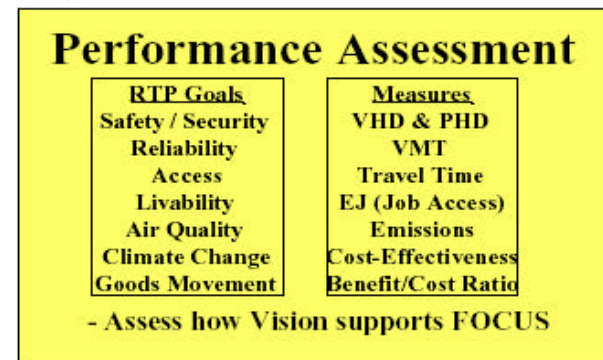
MTC will complete its inventory of projects/programs to be included in the RTP Vision by the end of July 27, 2007. Staff will begin the scenario and project performance assessment beginning in August. We plan to produce draft evaluation results by mid-October, and present them at a proposed joint ABAG General Assembly/RTP Transportation Summit in late October 2007.

Development of the 2009 RTP Vision

Step 1: Develop Vision



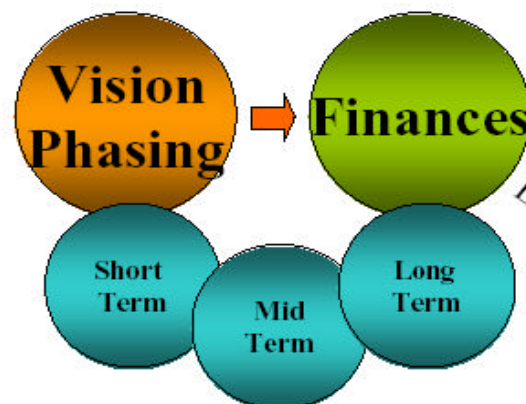
Step 2: Assess Performance



Step 3: Apply Policy Considerations

		Vision Achievement	
		High	Low
Cost-Effectiveness	High	Yes	Maybe
	Low	Maybe	No

Step 4: Determine Vision Phasing

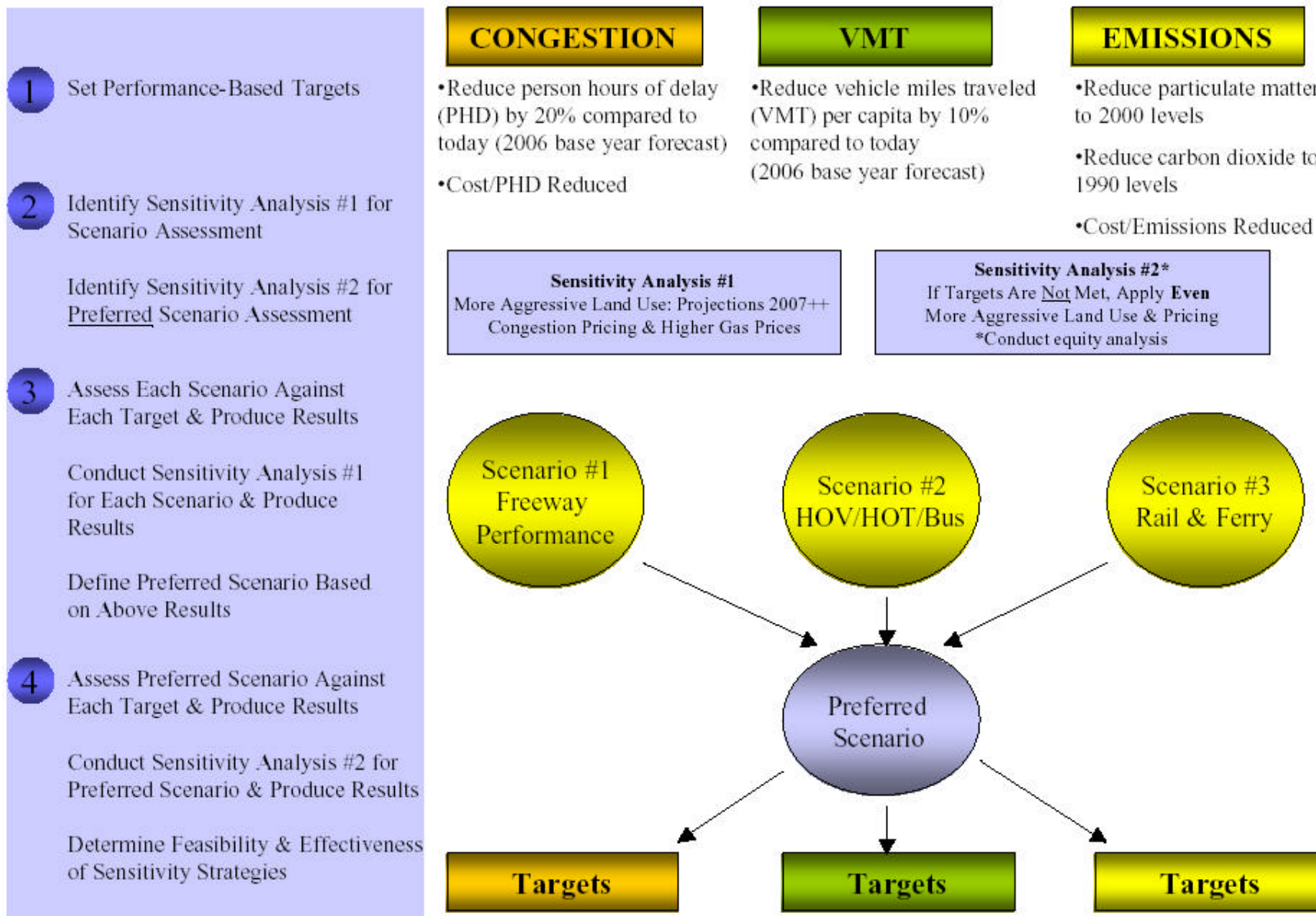


Step 5: Apply Financial Constraint



Attachment B

Scenario Performance Assessment for 2009 RTP



Attachment C
Draft Goals for 2009 RTP

2009 Regional Transportation Plan -- Revisions to Transportation 2030 Plan Goals

Draft: 4/09/07

Revisions are shown in blue and bold text.

SAFETY: A Safe and Well-Maintained System

	Transportation 2030 Plan Goal	Proposed Revisions	Reason for Revisions
Purpose	<p>Ensuring the safety of travelers is a priority for all government agencies engaged in transportation, whether the trip is by car, transit, bike or walking. Protecting transportation facilities from terrorism is also a new safety area for federal, state, and local law enforcement officials and requires the cooperation of all Bay Area transportation agencies.</p> <p>The public also expects transportation facilities to be kept in a good state of repair, which requires diligence in attending to ongoing maintenance and rehabilitation needs. Future investments to improve transportation will not perform as intended if the rest of the system is poorly maintained. Maintaining the condition of the Bay Area’s transportation infrastructure will enhance the region’s economic growth potential and will help ensure the future viability of existing neighborhoods and downtowns.</p>	<p>Ensuring the safety of travelers is a priority for all government agencies engaged in transportation, whether the trip is motorized or non-motorized. Efforts to reduce collisions, fatalities and injuries include making strategic investments in safety engineering, enforcement, education, and emergency services.</p> <p>The public also expects transportation facilities to be kept in a state of good repair, which requires diligence in attending to ongoing maintenance and rehabilitation needs. Future investments to improve transportation will not perform as intended if the rest of the system is poorly maintained. Maintaining the condition of the Bay Area’s transportation infrastructure will enhance the region’s economic growth potential and will help ensure the continued livability of existing neighborhoods and downtowns.</p>	<ul style="list-style-type: none">• Traffic safety is called out more prominently in this goal.• Reference to terrorism is deferred to the proposed new SECURITY goal to respond to SAFETEA’s new standalone planning factors for Safety and Security.• Reference to seismic retrofits has been moved to the proposed new SECURITY goal.
Objectives	<ul style="list-style-type: none">• Reduce injuries and fatalities for all modes• Be prepared for future transportation emergencies resulting from natural disasters and security threats• Reduce long term transportation repair costs through timely replacement of assets• Save consumers repair costs due to poor road conditions	<ul style="list-style-type: none">• Reduce collisions, injuries and fatalities for all modes• Extend the safe and useful life of transportation infrastructure through cost-effective preventive maintenance and rehabilitation first, then replacement• Save vehicle owners repair costs due to poor road conditions	<ul style="list-style-type: none">• Extending the life of transit assets via timely maintenance and rehabilitation could be more affordable and cost-effective than replacing the assets.

2009 Regional Transportation Plan -- Revisions to Transportation 2030 Plan Goals

Draft: 4/09/07

	<i>Transportation 2030 Plan Goal</i>	<i>Proposed Revisions</i>	<i>Reason for Revisions</i>
Examples of Current Efforts	A number of regional initiatives aim to improve the safety and condition of the Bay Area transportation system including: policies to close shortfalls for the timely replacement of worn-out transit vehicles and local street repair with flexible federal funding; efforts underway to complete seismic retrofit of Bay Area bridges; and programs offering technical assistance to cities and counties to improve roadway pavement conditions and improve bicycle and pedestrian safety. In addition, MTC and other Bay Area transportation agencies come together at least once a year to conduct emergency response exercises and training.	A number of regional initiatives aim to improve the safety of Bay Area travelers and the condition of the transportation system including: funding for the timely replacement of worn-out transit vehicles and repairs to local streets; technical assistance programs for cities and counties to improve roadway pavement conditions and to improve bicycle and pedestrian safety; collaboration with Caltrans on its Strategic Highway Safety Implementation Plan (in progress); incident management programs; summit for older drivers to educate advocates and service providers on ways to assist older motorists stay sharp behind the way or transition out of driving; and exploration of vehicle safety applications through participation in the national Vehicle Infrastructure Integration (VII) effort.	<ul style="list-style-type: none">• New reference to the VII effort.• New reference to the state Strategic Highway Safety Plan and Strategic Highway Safety Implementation Plan.
Key Measures of Progress	<ul style="list-style-type: none">• Number of injuries and fatalities at identified safety “hotspots”• Pavement Condition Index (freeways and roads)• Average age of transit fleet• Progress in completing bridge seismic retrofit program	<ul style="list-style-type: none">• Number of collisions, injuries and fatalities in the region• Number of collisions involving fatalities or injuries by mode, cause, and facility type• Average age of transit fleet by service vehicle type• Miles between service calls by operator/vehicle type• Pavement Condition Index (freeways and roads)	<ul style="list-style-type: none">• The seismic retrofit measure has been moved to the SECURITY goal.• Consider the type of collisions (i.e., pedestrian, bike, speeding, alcohol) involving injuries or fatalities.• Miles between service calls may help show if vehicles are still performing reliably as we look at potential changes in the frequency of vehicle replacement.

2009 Regional Transportation Plan -- Revisions to Transportation 2030 Plan Goals

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SECURITY: Transportation Security and Emergency Management

	<i>Transportation 2030 Plan Goal</i>	<i>Proposed Revisions</i>	<i>Reason for Revisions</i>
Purpose	N/A	The Bay Area needs to be ready for a number of possible future natural and man-made emergencies, including earthquakes, floods, industrial accidents, and terrorist threats. Such emergencies may adversely affect the safety of the region's residents and the ability of our airports, ports, bridges, freeways, arterials, transit, and bicycle and pedestrian paths to serve regional travel needs. Protecting transportation facilities from natural disasters and terrorism is an important responsibility of federal, state, and local officials and requires the full cooperation of all Bay Area transportation agencies. In order to maintain a high level of preparedness for all risks, it will be necessary to address both pre-event prevention, protection, and detection, as well as post-event emergency response, recovery, and reconstruction. Strategic financial planning is also necessary to ensure that there will be adequate resources available to address transportation security and other emergencies when needed.	<ul style="list-style-type: none">• Consideration of SECURITY as a standalone goal is consistent with SAFETEA's new Security planning factor.• SECURITY is considered here as pre-event prevention, protection, and detection, and post-event emergency response, recovery, and reconstruction.
Objectives	N/A	<ul style="list-style-type: none">• Timely and coordinated response to any regional emergency that occurs through advanced planning and preparation• Support federal legislation to promote adequate security funding for airports and seaports.	

2009 Regional Transportation Plan -- Revisions to Transportation 2030 Plan Goals

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	Transportation 2030 Plan Goal	Proposed Revisions	Reason for Revisions
Examples of Current Efforts	N/A	Transportation security and emergency management efforts underway include: (1) Trans Response Plan – MTC and other Bay Area transportation agencies continue to conduct emergency response exercises and training for earthquakes and terrorist attacks. (2) Regional Transportation Emergency Management Plan – This plan focuses on restoring basic mobility for the general public following a major disaster, and includes plans for three specific disaster scenarios. A separate planning effort focuses on transportation of emergency aid workers, evacuees, and supplies. (3) Regional Transit Security Strategy – MTC, the California Office of Homeland Security, and the major transit operators have convened the Regional Transit Security Working Group to foster security enhancements to the region’s transit system.	
Key Measures of Progress	N/A	<ul style="list-style-type: none">Progress in completing bridge seismic retrofit programConduct regional emergency exercisesNumber of high-priority transit security projects completed each year	<ul style="list-style-type: none">Although MTC has no authority over when and with whom individual transit operators conduct emergency exercises with first responders, it is of regional interest that exercises are being conducted regularly so that each party is conditioned to the varied and unique functional and physical environments they may encounter in a real emergency situation.

2009 Regional Transportation Plan -- Revisions to Transportation 2030 Plan Goals

Draft: 4/09/07

RELIABILITY: A Reliable Commute

	<i>Transportation 2030 Plan Goal</i>	<i>Proposed Revisions</i>	<i>Reason for Revisions</i>
Purpose	<p>Every day people make choices about the easiest way to make trips to their jobs, shopping, school, or recreation. As every traveler knows, certain corridors are heavily congested as too many vehicles try to get to too many places at the same time. Future regional growth will result in continued traffic problems throughout the Bay Area and in most of today’s chronically congested corridors. However, travelers will benefit by having an expanded range of choices for making trips based on their personal requirements for travel time, cost, convenience, and reliability.</p> <p>Many of the building blocks for an effective multimodal regional transportation system are already in place. Over the years, extensive new transit, carpool, and bike facilities have been created to provide new choices to travelers. In addition to these expanded choices, traffic management and operations strategies, such as incident management and real time information, and increased use of new technologies, are the key to reducing the impact traffic congestion has on people’s lives and businesses.</p> <p>The public also perceives the need to fine-tune the system at key locations, where people connect between modes. Good connections require a range of strategies from removing physical barriers, to better information, to having more services to connect to.</p> <p>Finally, whether people make trips by bike, transit, or car, they desire a certain amount of predictability in terms of how long their trip will take. The manufacturing and freight shipping industries also depend heavily on the delivery of products within specified time windows.</p>	No Revisions	

2009 Regional Transportation Plan -- Revisions to Transportation 2030 Plan Goals

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	<i>Transportation 2030 Plan Goal</i>	<i>Proposed Revisions</i>	<i>Reason for Revisions</i>
Objectives	<ul style="list-style-type: none"> • Provide travel options that are responsive to individual preferences for time, cost, convenience, and trip reliability. • Increase the number of on-time trips • Improve connections between transit systems and between freeway segments • Improve information on travel conditions and options • Make cost-effective use of new technologies to support objectives 	<ul style="list-style-type: none"> • Provide travel options that are responsive to individual preferences for time, cost, convenience, and trip reliability. • Reduce delay experienced by travelers, thus increasing the number of on-time trips • Improve connections between transit systems and between freeway segments • Improve information on travel conditions and options • Make cost-effective use of new technologies to support objectives 	
Examples of Current Efforts	<p>Regional customer service programs such as the 511 traveler information system, FasTrak electronic system, freeway call boxes and roving tow truck patrols make the existing transportation system more reliable for travelers. Caltrans' Traffic Operations System (ramp metering, message signs, incident detection), as well as signal coordination and retiming help traffic flow more smoothly. Carpool lanes along with the newly proposed network of high occupancy/toll (HOT) lanes and the Resolution 3434 Regional Transit Expansion Program will provide reliable travel alternatives in the most congested travel corridors. And funding for the Regional Bicycle Network will add reliable travel alternatives for shorter trips.</p>	<p>Regional customer service programs such as the 511 traveler information system, FasTrak electronic system, freeway call boxes and roving tow truck patrols make the existing transportation system more reliable for travelers. Caltrans' Traffic Operations System (ramp metering, message signs, incident detection), as well as signal coordination and retiming help traffic flow more smoothly. Carpool lanes along with the newly proposed network of high occupancy/toll (HOT) lanes, the Resolution 3434 Regional Transit Expansion Program, and real-time transit information will provide reliable travel alternatives in the most congested travel corridors. Funding for the Regional Bicycle Network will add reliable travel alternatives for shorter trips.</p>	
Key Measures of Progress	<ul style="list-style-type: none"> • Capacity added to the metropolitan transportation system • Levels of service in congested corridors • Progress with freeway ramp meters and traffic signal retiming • On time transit performance • Effectiveness of incident management strategies • New transit connectivity projects • Progress in improving traveler information 	<ul style="list-style-type: none"> • Progress in completing the regional HOV/HOT network • Progress in implementing Regional Measure 2 and Resolution 3434 transit expansion projects • Number of vehicle revenue miles added to the transit system • Levels of service and delay in congested corridors • Progress with implementing freeway ramp metering and traffic signal retiming • On time transit performance • Effectiveness of freeway incident management strategies • Progress in improving traveler information such as providing real-time transit information, personalized 511 services, and increased public awareness of the 511 traveler system 	<ul style="list-style-type: none"> • Remove reference to the MTS • Add references to HOV network and RM2 and Resolution 3434 transit projects • Transit connectivity is more about access to transit services rather than the reliability of those services – move to ACCESS goal

2009 Regional Transportation Plan -- Revisions to Transportation 2030 Plan Goals

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ACCESS: Access to Mobility

	Transportation 2030 Plan Goal	Proposed Revisions	Reason for Revisions
Purpose	MTC must consider the needs of all travelers in order to determine equitable distribution of mobility benefits. Certain segments of the population have fewer mobility options and therefore require special attention in transportation planning: households without a car, school children, older adults, and the disabled. Removing existing barriers to mobility for older adults, the disabled, low-income persons, and school children is a shared responsibility among many organizations, including transportation and social service agencies. While not the only solution to the mobility needs of these individuals, transit will play a key role in many of the desired trips. The cost of transportation can also be a barrier to travel to work, school, medical services, or basic shopping.	MTC must consider the needs of all travelers in order to determine equitable distribution of mobility benefits. Certain segments of the population have fewer mobility options and therefore require special attention in transportation planning: households without a car, school children, older adults, and the disabled. Removing existing barriers to mobility— physical, informational, or financial —for older adults, the disabled, low-income persons, and school children is a shared responsibility among many organizations, including transportation and social service agencies. While not the only solution to the mobility needs of these individuals, transit will play a key role in many of the desired trips. In addition to fixed route transit service and paratransit services, other viable transportation options may include shuttles, accessible taxis, car-sharing, and auto loans to meet multi-faceted mobility needs.	
Objectives	<ul style="list-style-type: none">Identify barriers, such as gaps in service, affordability, and safetyImprove delivery of services by coordinating with a range of agenciesSecure adequate resources to respond to lifeline mobility needs	<ul style="list-style-type: none">Identify barriers, such as gaps in service, affordability, safety, and connectivityImprove delivery of services by coordinating with a range of public and private service providersSecure adequate resources to respond to needs identified in the Coordinated Public Transit-Human Services Plan	<ul style="list-style-type: none">Added reference to connectivity (physical and informational accessibility, such as wayfinding signage).

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	<i>Transportation 2030 Plan Goal</i>	<i>Proposed Revisions</i>	<i>Reason for Revisions</i>
Examples of Current Efforts	Identification of a Lifeline Transportation Network; Low Income Flexible Transportation (LIFT) investment program; ADA and paratransit funding; Transportation for Livable Communities (TLC) and Housing Incentive Program (HIP) projects in disadvantaged communities; various planning studies such as the Older Adults Transportation Study; Transportation Affordability Study; Community-Based Transportation Plans; social equity analysis for Transportation 2030.	Ongoing programs to address access and mobility include: (1) Coordinated Public Transit-Human Services Transportation Plan – MTC, in partnership with our transportation and human services partners, has led the effort to assess the needs of individuals with disabilities, older adults, and people with limited incomes. The Plan identifies strategies for meeting those needs, and prioritizes transportation services for funding and implementation. (2) Community-Based Transportation Plans – MTC is continuing work on preparing new plans as well as prioritizing funding for disadvantaged communities in the Transportation for Livable Communities (TLC) and Housing Incentive Program (HIP). (3) Transit Passenger Demographic Survey – MTC is conducting a survey of 22 Bay Area transit operators to gauge customers’ trip patterns, trip frequency, access to automobiles, race, and income. (4) Signage and Information – MTC is also funding improvements in wayfinding signage and in-station information at regional transit hubs based on findings from the Transit Connectivity Plan.	<ul style="list-style-type: none"> Added reference to the Coordinated Public Transit-Human Services Plan.
Key Measures of Progress	<ul style="list-style-type: none"> Amount of Lifeline transportation service provided Progress in implementing transportation programs for older adults Progress in completing community-based Plans MTC and Transit Operator Title VI reports 	<ul style="list-style-type: none"> Amount of Lifeline transportation service provided Number of Community-Based Transportation Plans completed Progress in implementing strategies from the Coordinated Public Transit-Human Services Plan Progress in implementing improvements in wayfinding signage and in-station information at regional transit hubs as identified in MTC’s Transit Connectivity Plan 	<ul style="list-style-type: none"> Deleted Title VI measure since MTC and transit operators, as Federal grantees, are legally required to prepare Title VI reports. Typically, no findings of significance come from Title VI reports. In addition, MTC has in place a discrimination complaint process to address customer complaints. The Coordinated Public Transit-Human Services Plan addresses needs of low-income, older adults and disabled populations.

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LIVABLE COMMUNITIES: A Region of Vibrant Neighborhoods

	Transportation 2030 Plan Goal	Proposed Revisions	Reason for Revisions
Purpose	<p>It is widely recognized that, over the long term, transportation and land-use decisions will impact regional travel patterns as well as mobility within communities related to opportunities for biking, walking, or using transit. The Bay Area’s Smart Growth Vision recommends that future development take place around major transit lines or in other infill locations within the urban core to increase regional housing stock and improve transportation options. There appears to be early consensus that, from the regional level, the most effective approach for achieving these desirable land-use patterns is through incentives to local government. In addition, smaller scale projects funded through MTC’s Transportation for Livable Communities and Housing Incentive programs (TLC/HIP) will continue to play a role in helping communities create vibrant neighborhoods while providing expanding travel options within these communities.</p>	<p>Transportation and land-use decisions will impact regional travel patterns and ultimately mobility within and between communities related to opportunities for biking, walking, or taking transit.</p> <p>The Bay Area took the first bold step in 2002 by adopting the Smart Growth Vision wherein new development would be concentrated in compact forms, in existing communities, in areas accessible to transit and in places that are close to services and employment opportunities. This more compact growth pattern produces more efficient use of transportation facilities, greater housing choices, revitalization of older neighborhoods, towns, and cities, preservation and conservation of agricultural land, open space, and sensitive habitats, and attainment of high quality of life for Bay Area residents. The latest multi-agency Focusing Our Vision (FOCUS) effort strives to further advance smart growth objectives by engaging local governments and soliciting their help in identifying priority development areas (PDAs) and priority conservation areas regionwide.</p> <p>Successful implementation of desired compact land-uses will require incentives to local governments.</p>	<ul style="list-style-type: none">• SAFETEA requires RTPs to “promote consistency between transportation improvements and State and local planned growth and economic development patterns.”• Introduces ABAG’s Focusing Our Vision effort and the associated Priority Development Areas.

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	<i>Transportation 2030 Plan Goal</i>	<i>Proposed Revisions</i>	<i>Reason for Revisions</i>
Objectives	<ul style="list-style-type: none"> • Create incentives to encourage transit-oriented development around regional transit systems and mixed-use development elsewhere • Create new and safer ways to get around within communities by fostering walking and biking and connecting communities to transit • Partner with local communities in developing transportation approaches that enhance community vitality for neighborhoods and retail centers 	<ul style="list-style-type: none"> • Continue to use incentives to encourage transit-oriented development around transit corridors and hubs and mixed use development elsewhere • Target incentives and financial resources in support of compact growth areas and new FOCUS priority development areas • Create new and safer ways to get around and between communities by walking, biking, and taking transit • Partner with local communities in developing transportation approaches that enhance community vitality for neighborhoods and retail centers 	<ul style="list-style-type: none"> • Emphasize the benefits of retrofitting existing development as well as forward planning of transit-oriented development assisted by public funds.
Examples of Current Efforts	Participation in regional Smart Growth initiative, expanded funding for TLC/HIP, Resolution 3434 regional transit expansion policies for supportive land use plans around new transit lines; Transportation Planning and Land Use Solutions (T-PLUS) – partnering with CMAs to help inform local land-use decisions	The multi-agency FOCUS initiative is the latest regional effort to solidify the transportation-land-use connection and to improve the coordination between planned transportation investments and locally planned growth. Other regional programs that help to link transportation investment and supportive land use development include: MTC's Transit-Oriented Development policy ensures that Resolution 3434 transit expansion investments proceed only if station area plans and existing development exceed corridor threshold limits for housing. Smaller scale projects funded through MTC's Transportation for Livable Communities and Housing Incentive programs (TLC/HIP), Station Area Planning Grants, and Transportation Planning and Land Use Solutions (T-PLUS) continue to support the development and revitalization of livable communities.	
Key Measures of Progress	<ul style="list-style-type: none"> • Number of TLC projects completed • Number of new Transit Oriented Development projects assisted with HIP • Number of new mixed use development projects assisted with HIP • Annual results of T-PLUS program 	<ul style="list-style-type: none"> • Number of regional and county TLC capital projects funded and completed • Number of new housing projects assisted with regional HIP • Progress in implementing MTC's Transit-Oriented Development Policy as applied to Resolution 3434 projects • Progress in implementing FOCUS priority development areas and priority conservation areas • Percent of all residents in the urban core within 5-minute walk to 10-minute or better transit service • Number of transit boardings per capita 	<ul style="list-style-type: none"> • Focus on the delivery of TLC regional and county capital projects. • Focus on MTC's HIP since only two CMAs have a county HIP program • Measures progress in implementing the Resolution 3434 TOD Policy and FOCUS

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CLEAN AIR: Clearing the Skies

	<i>Transportation 2030 Goal</i>	<i>Proposed Revisions</i>	<i>Reason for Revision</i>
Purpose	The federal and state governments have set standards to maintain healthy air. Over the last two decades, state and regional air quality agencies have achieved major reductions in chemicals that help form smog, and the Bay Area now meets the federal one-hour ozone standard. While most reductions from motor vehicles come from strict state controls on vehicle engines and fuels, certain types of transportation investments can help reduce the number of vehicle trips and lower emissions through more efficient traffic flows on freeways and local streets. Maintaining good air quality will require increased emphasis on efforts to control emissions on specific days when ozone could reach unhealthy levels. New challenges will include tackling the reduction of small particulate matter from vehicles (an emerging health concern), and further collaboration with the Central Valley on reducing transport of pollution from Bay Area sources.	Air quality planning in the Bay Area is designed to have the region attain and maintain standards for healthy air set by the federal and state government. Over the last two decades, state and regional air quality agencies have made steady progress in reducing ozone precursors (smog) and carbon monoxide emissions from all sources, but new, more stringent standards for ozone and fine particulate matter will pose new challenges. Long-term trends show a continued decline in emissions of both ozone precursors and carbon monoxide emissions from cars and trucks, primarily as a result of strict state emission requirements for new cars. While new federal controls on commercial trucks will reduce emissions from these engines, additional motor vehicle travel will lead to increased levels of particulates overall. Transportation investments can contribute to improving air quality in a number of ways, from providing alternatives to automobile travel, to improving traffic flows on freeways and local streets, to funding emission control technologies to clean up diesel exhaust from older transit and commercial vehicles.	<ul style="list-style-type: none"> More information on long-term trends; identify new air quality standards as potential challenge; delete discussion of episodic controls, since this has not been worked on lately, except for Spare the Air/Free Transit Campaign.
Objectives	<ul style="list-style-type: none"> Achieve additional reductions in motor vehicle emissions through effective transportation control measures Working with the Bay Area Air Quality Management District, develop new episodic control strategies for predicted high-ozone days Help reduce particulate matter from buses and other heavy duty vehicles Promote non-motorized travel to reduce auto trips 	<ul style="list-style-type: none"> Reduce regional emissions from motor vehicles by supporting public transit, carpooling, and bike/walk modes Reduce regional emissions by maintaining certain speeds on local streets and Bay Area freeways Reduce long-term emissions from motor vehicles by supporting regional smart growth planning Reduce particulate matter from buses and other heavy duty vehicles through investments in retrofit technology and cleaner engines 	
Examples of Current Efforts	Ongoing implementation of various state and federal transportation control measures; funding for emission control devices on urban buses to lower ozone precursors and particulate matter.	Ongoing implementation of various state and federal transportation control measures; installation of retrofit kits on older diesel powered buses and garbage trucks to reduce particulate matter, and funding for free transit on predicted high ozone days.	

2009 Regional Transportation Plan -- Revisions to Transportation 2030 Plan Goals

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	Transportation 2030 Goal	Proposed Revisions	Reason for Revision
Key Measures of Progress	<ul style="list-style-type: none">Periodic analysis of consistency between the Transportation 2030 Plan and Transportation Improvement Program (TIP) and the federal air quality plan (also known as transportation “conformity”).Progress is retrofitting urban buses with new emission controlsDevelopment of new episodic controls on Spare the Air daysProgress in funding bicycle and pedestrian projects	<p>Many transportation investments in the Plan will have both mobility and air quality benefits. Several measures of progress would include:</p> <ul style="list-style-type: none">Implementation status of federal and state Transportation Control MeasuresPeriodic updates of motor vehicle emission inventories as part of federal and state planning processesPeriodic assessments of the conformity of the Bay Area Transportation Improvement Program and Regional Transportation Plan with the transportation emission “budgets” in the federal air quality plan (or “SIP”)	<ul style="list-style-type: none">New control strategies implemented at state and regional level will be needed to address criteria pollutants

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Climate Change: Managing Global Warming

	<i>Transportation 2030 Goal</i>	<i>Proposed Revisions</i>	<i>Reason for Revision</i>
Purpose	N/A – this is a new goal	<p>The continued warming of the earth's atmosphere will have numerous implications for the State and Bay Area, from health and environmental issues to impacts on the Bay Area's transportation infrastructure with rising sea levels. Transportation is nearly completely reliant on petroleum for fuel, thus the amount of regional travel and the efficiency of the vehicles used to transport people and goods will be major determinant of the amount of greenhouse gases (GHGs) produced by Bay Area travel activity. At the same time, critical elements of the transportation infrastructure (highway, rail, and airports) could face flooding as sea levels continue to rise. The state is committed to reduce its GHG emissions to 2000 levels by 2010, to 1990 levels by 2020, and 80 percent below 1990 levels by 2050.</p> <p>While there are multiple avenues for reducing GHGs from transportation, existing resources are scarce and there is a need to identify the most productive approaches to reducing GHG emissions. The same applies to the projects that will be necessary to protect the region's transportation infrastructure.</p>	<ul style="list-style-type: none"> New goal to reflect state goal of reducing GHGs as well as significant public attention on climate change issue
Objectives	N/A	<ul style="list-style-type: none"> Identify the amount of future GHGs from Bay Area transportation sources Identify emission reduction strategies and new funding sources for climate protection Identify strategies to protect Bay Area transportation infrastructure and new funding sources for adaptation 	
Examples of Current Efforts		<p>Many regional programs that improve transportation and air quality will also have direct GHG reduction benefits:</p> <ul style="list-style-type: none"> Ongoing analysis of potential transportation strategies for reducing GHGs that can be implemented by MTC Participation in Joint Policy Committee process that will identify cooperative climate protection efforts that can be implemented by MTC, ABAG, the Air District and BCDC. 	<ul style="list-style-type: none">
Key Measures of Progress		<ul style="list-style-type: none"> Air District GHG Emission Inventory which shows trends in GHGs from transportation as well as all other Bay Area sources 	<ul style="list-style-type: none">

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EFFICIENT FREIGHT TRAVEL: Moving Goods to Market

	<i>Transportation 2030 Goal</i>	<i>Proposed Revisions</i>	<i>Reason for Revision</i>
Purpose	Expected increases in population and a resurgent economy will contribute to increased truck movement throughout the region, especially near the Bay Area's major airports and seaports. Innovation in intermodalism has transformed the movement of freight, creating efficient connections between carriers, but ultimately the region's major freight corridors will need further expansion. Both congestion on key freight routes and the reliability of trip times have become major concerns for those who move freight within, into and out of the Bay Area. The increasing cost of moving freight in the region could contribute to a higher cost of living, while impediments in shipping freight could lead some industries to relocate.	Expected increases in population, growing international trade with the Pacific Rim , and a resurgent economy will contribute to increased truck and rail freight movement throughout the region, especially near the Bay Area's major airports and seaports. Innovation in intermodalism has transformed the movement of freight, creating efficient connections between carriers, but ultimately the region's major freight corridors, particularly for rail freight , will need further expansion. Both congestion on key freight routes and the reliability of trip times have become major concerns for those who move freight within, into and out of the Bay Area. Furthermore, the environmental impacts of moving freight on local communities must also be considered, including air pollution, noise, and local traffic congestion. The increasing cost of moving freight in the region could contribute to a higher cost of living, while impediments in shipping freight could lead some industries to relocate. The needs of the goods movement industry should be better integrated into local land use and development decisions.	<ul style="list-style-type: none"> Acknowledge local concerns regarding goods movement, in particular air quality/emissions related impacts and the need to address these as part of a comprehensive goods movement strategy.
Objectives	<ul style="list-style-type: none"> Identify key improvements in the surface transportation system where public investment can help the freight industry; Identify long term capacity issues associated with cargo movement through airports and seaports Collaborate with the private sector to best leverage both public and private financial resources to improve freight-related infrastructure. 	<ul style="list-style-type: none"> Identify key freight improvements and potential funding sources, including private sector, state, and potential federal funding; Identify long term capacity issues associated with cargo movement through airports and seaports Collaborate with the private sector to best leverage both public and private financial resources to improve freight-related infrastructure. Encourage progress in implementing ITS and operational solutions to improve goods movement 	

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	Transportation 2030 Goal	Proposed Revisions	Reason for Revision
Examples of Current Efforts	Regional Freight Initiative-- to identify future freight improvement projects in the region and issues related to zoning protection for freight activities; advocacy related to new transportation reauthorization bill (SAFETEA)	<p>MTC's Goods Movement/ Land Use Study (in progress) seeks to further the region's understanding of goods movement/land use issues and the implications of land use decisions for the transportation network, the environment and the overall quality of life and cost of living in the region. Such understanding can build interest and constituencies and provide the rationale for a regional land use strategy in support of a more efficient goods movement system.</p> <p>MTC is also working with surrounding regions (San Joaquin, Sacramento and Stanislaus) to evaluate the short and long-term infrastructure needs along the two major trade corridors serving the Bay Area. This collaboration is critical because trade relies on multi-region corridors to serve both inter-regional and international goods movement.</p>	
Key Measures of Progress	<ul style="list-style-type: none">• Identification of key freight projects and associated funding• Development of a regional truck network on local arterials• Inclusion of a regional air cargo plan element in the next Regional Airport System Planning Analysis	<ul style="list-style-type: none">• Identification of key freight projects and associated funding including private sector funding• Inclusion of a regional air cargo plan element in the next Regional Airport System Planning Analysis• Progress in implementing priority freight projects• Progress in implementing new ITS or operational programs to improve efficiency of goods movement and/or environmental impact of goods movement	